

ASSET MANAGEMENT PLAN -PLANNED MAINTENANCE PROGRAMME 2017-2018
APPENDIX B - PRIORITISED SCHEMES BY SERVICE

Premise	Recommendation	Priority 1-4					
			2017/18	2018/19	2019/20	2020/21	2021/22
ADMIN BUILDINGS							
18 Regent Street	Window replacement	3	£ -	£ 50,000.00	£ 50,000.00	£ -	£ -
Barnsley Town Hall	Replacement carpets to council chamber and installation of power to seating	3	£ 20,000.00	£ -	£ -	£ -	£ -
Barnsley Town Hall	Replacement of webcasting screens to council chamber	3	£ 10,000.00				
Barnsley Town Hall	Decoration of high footfall areas	3	£ 6,000.00	£ 6,000.00	£ 6,000.00	£ 6,000.00	£ 6,000.00
Barnsley Town Hall	Replacement of wireless fire alarm batteries	3	£ -	£ -	£ 3,000.00	£ -	£ -
Barnsley Town Hall	LED lighting replacement SALIX	3	£ 30,000.00	£ -	£ -	£ -	£ -
Barnsley Town Hall	Replacement flooring to commercial kitchen	3	£ 5,000.00	£ -	£ -	£ -	£ -
Barnsley Town Hall	Remedial works to steps, walls and ironwork	3	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
Barnsley Civic Phase 1	Decoration	3	£ 10,000.00	£ -	£ -	£ -	£ -
Commerce House	Replacement of carpet tiles in high traffic areas	3	£ 8,000.00	£ -	£ -	£ -	£ -
Digital Media Centre	Replacement flooring/decoration	3	£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00
Digital Media Centre	Install second gas boiler	1	£ 30,000.00	£ -	£ -	£ -	£ -
Digital Media Centre	Install pigeon spikes/netting to roof and lift lobby	3	£ 8,000.00	£ -	£ -	£ -	£ -
Digital Media Centre	LED lighting replacement SALIX	3	£ 20,000.00	£ -	£ -	£ -	£ -
Penistone Town Hall	Toilet refurbishment	3	£ 12,000.00	£ -	£ -	£ -	£ -
Penistone Town Hall	DDA access improvements	3	£ 5,000.00	£ -	£ -	£ -	£ -
Westgate Plaza	Replacement carpets in highfootfall & corridors	3	£ 25,000.00	£ 30,000.00	£ 30,000.00	£ 30,000.00	£ 30,000.00
Westgate Plaza	Additional security measures	3	£ 15,000.00	£ -	£ -	£ -	£ -
Gateway/Westgate	Decoration of office buildings	3	£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00
Various Admin Buildings	LED lighting replacement SALIX	3	£ -	£ 40,000.00	£ 40,000.00	£ -	£ -
Total			£ 244,000.00	£ 166,000.00	£ 169,000.00	£ 76,000.00	£ 76,000.00
LIBRARIES							
Worsbrough Library	Repair/replace large windows.	3	£ -	£ 16,000.00	£ -	£ -	£ -
Total			£ -	£ 16,000.00	£ -	£ -	£ -
ADULT SOCIAL SERVICES							
Laithes Day Centre	Repair uneven surfacing to various locations around site	1	£ 7,000.00	£ -	£ -	£ -	£ -
Total			£ 7,000.00	£ -	£ -	£ -	£ -
CHILDRENS SOCIAL CARE AND SAFEGUARDING							
35 Newsome Avenue	Refurbish bathrooms/shower rooms	3	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ -	£ -
35 Newsome Avenue	Replacement of PVCu single glazed elevation in hall facing external playground	3	£ -	£ -	£ -	£ 4,000.00	£ -
35 Newsome Avenue	Replacement of PVCu single glazed entrance porch	3	£ -	£ -	£ -	£ 6,000.00	£ -
Total			£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ -
FAMILY CENTRES							
All Childrens Centres	Replacement carpets/decoration	3	£ 8,000.00	£ 8,000.00	£ 8,000.00	£ 8,000.00	£ 8,000.00
All Childrens Centres	Repair/replace external surfacing	2	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
Total			£ 13,000.00	£ 13,000.00	£ 13,000.00	£ 13,000.00	£ 13,000.00

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YOUTH CENTRES							
Cudworth Youth Centre	Replacement high level windows to rear elevation	3	£ 7,000.00	£ -	£ -	£ -	£ -
Cudworth Youth Centre	Replacement porch	3	£ 3,500.00	£ -	£ -	£ -	£ -
Athersley Youth Centre	Replacement windows and fire doors	3	£ -	£ 30,000.00	£ -	£ -	£ -
Wombwell Resource Centre	Repair/replacement of roof coverings	2	£ -	£ 100,000.00	£ -	£ -	£ -
Total			£ 10,500.00	£ 130,000.00	£ -	£ -	£ -

LEARNING CENTRES AND BUSINESS CENTRES							
Mount Osborne	Remedial works to uneven flooring in reception	1	£ 1,500.00	£ -	£ -	£ -	£ -
Acorn Centre Phase 1	Remedial works to uneven flooring in various areas	1	£ 5,000.00	£ -	£ -	£ -	£ -
Acorn Centre Phase 1	Replacement gutters and downpipes and roof repairs	2	£ 5,000.00	£ -	£ -	£ -	£ -
Various Business Centres	Replacement external lighting SALIX	1	£ 30,000.00	£ -	£ -	£ -	£ -
Total			£ 41,500.00	£ -	£ -	£ -	£ -

DEPOTS							
Smithies Depot	Energy efficiency works to workshop	3	£ -	£ 250,000.00	£ -	£ -	£ -
Smithies Depot	Car park resurfacing and upgrade of external lighting	2	£ -	£ 120,000.00	£ -	£ -	£ -
Smithies Depot	Remedial works to stores	3	£ -	£ 33,000.00	£ -	£ -	£ -
Smithies Depot	Electrical rewire	1	£ 65,000.00	£ 235,000.00			
Springvale Depot	Replacement of rear chain link fencing with security fencing.	2	£ 10,000.00	£ -	£ -	£ -	£ -
Springvale Depot	Replacement drains	2	£ 2,500.00	£ -	£ -	£ -	£ -
Springvale Depot	Security works	2	£ 8,000.00	£ -	£ -	£ -	£ -
Total			£ 85,500.00	£ 638,000.00	£ -	£ -	£ -

PARKS							
Various locations	Footpath/surfacing repairs	2	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00
Various locations	Car park repairs	3	£ 45,000.00	£ -	£ -	£ -	£ -
Various locations	Footbridge repairs	2	£ 20,000.00	£ -	£ -	£ -	£ -
Various locations	Wall/Fencing repairs	2	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00
Elsecar Park	Repairs to dam wall at Elsecar Reservoir	3	£ 40,000.00	£ -	£ -	£ -	£ -
Elsecar Park	Repairs to Bandstand	3	£ 3,000.00	£ -	£ -	£ -	£ -
Elsecar Park	Toilet Refurbishment	3	£ 20,000.00	£ -	£ -	£ -	£ -
Darton Longfields Pavilion	Replace distribution board	1	£ 3,000.00				
Total			£ 171,000.00	£ 40,000.00	£ 40,000.00	£ 40,000.00	£ 40,000.00

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BARNESLEY PREMIER LEISURE							
Metrodome	Treatment to external metal cladding and gutter replacement	2	£ 50,000.00	£ 60,000.00	£ 60,000.00	£ -	£ -
Metrodome	Resurfacing/remedial works to uneven car park surface	1	£ 30,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00
Metrodome	Replace circulation pumps with more energy efficient units SALIX	3	£ 50,000.00	£ -	£ -	£ -	£ -
Metrodome	Upgrade/replace switchgear	2	£ 8,000.00	£ -	£ -	£ -	£ -
Metrodome	Repair/replace fire escape doors	1	£ 3,500.00	£ -	£ -	£ -	£ -
Hoyland Leisure Centre	Renew external door and windows	2	£ 32,000.00	£ 50,000.00	£ 40,000.00	£ -	£ -
Hoyland Leisure Centre	Upgrade/replace switchgear	2	£ 12,000.00	£ -	£ -	£ -	£ -
Hoyland Leisure Centre	Replace roof fan and associated works	2	£ 2,000.00	£ -	£ -	£ -	£ -
Hoyland Leisure Centre	Replace boilers	2	£ 65,000.00	£ 50,000.00		£ -	£ -
Dearnside Leisure Centre	Replacement Heating system	1	£ 40,000.00	£ -	£ -	£ -	£ -
Dearnside Leisure Centre	Replacement pool cover SALIX	2	£ 6,000.00	£ -	£ -	£ -	£ -
Dorothy Hyman Sports Centre	Repair external fire exit doors and three escape staircases	2	£ 12,000.00	£ -	£ -	£ -	£ -
Dorothy Hyman Sports Centre	Gutter replacement to rear of stand	3	£ 4,000.00	£ -	£ -	£ -	£ -
Royston Leisure Centre	Replace water mains feed pipe	1	£ 4,500.00	£ -	£ -	£ -	£ -
Royston Leisure Centre	Remedial works to areas affected by damp	2	£ 8,500.00	£ -	£ -	£ -	£ -
All sites	Contingency Sum to cover various plant items	2	£ 45,000.00	£ 45,000.00	£ 45,000.00	£ 45,000.00	£ 45,000.00
All sites	Work in association with TREND	2	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
Total			£ 382,500.00	£ 235,000.00	£ 175,000.00	£ 75,000.00	£ 75,000.00
BEREAVEMENT AND SPORT SERVICES							
Ardsley Crematorium	Relining of cremators and repair hearth	2	£ 30,000.00	£ 30,000.00	£ 30,000.00	£ 30,000.00	£ 30,000.00
Ardsley Crematorium	Decoration of crematorium buildings	3	£ 15,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00
Ardsley Crematorium	Relocation of generator from Computer Centre	2	£ 20,000.00	£ -	£ -	£ -	£ -
Ardsley Crematorium	Install gas back up boiler and alterations to heating system	1	£ 25,000.00	£ -	£ -	£ -	£ -
Various Sites	Wall/fencing repairs	3	£ 20,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
Various Sites	Footpath/surfacing repairs	1	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00
Bolton on Dearne Cemetery	Demolition of Building to create burial ground	3	£ 5,000.00	£ -	£ -	£ -	£ -
Total			£ 135,000.00	£ 63,000.00	£ 63,000.00	£ 63,000.00	£ 63,000.00
MARKETS							
Penistone Market	Replace pigeon netting	3	£ 3,500.00	£ -	£ -	£ -	£ -
Total			£ 3,500.00	£ -	£ -	£ -	£ -

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CULTURE							
Cannon Hall	Monitoring/maintenance of kitchen ranges & boiler flues	2	£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 2,500.00
Cannon Hall	Replacement of wireless fire alarm batteries	3	£ -	£ -	£ 3,000.00		
Cannon Hall	Replacement/refurbishment of external windows	2	£ 12,000.00	£ 12,000.00	£ -	£ -	£ -
Cannon Hall	Decoration	3	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
Cannon Hall	Repair/replacement of external lighting	2	£ 12,000.00	£ -	£ -	£ -	£ -
Cannon Hall	Replacement bin store	3	£ -	£ 1,500.00	£ -	£ -	£ -
Cooper Gallery	Replacement flooring	3	£ 2,500.00	£ -	£ -	£ -	£ -
Elsecar Heritage	Improvement works to site drainage	2	£ 12,000.00	£ -	£ -	£ -	£ -
Elsecar Heritage	Repair uneven surfacing to various locations around site	2	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
Elsecar Heritage	Refurbishment/replacement of roller shutters	2	£ 4,500.00	£ -	£ -	£ -	£ -
Elsecar Heritage	External site painting	3	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
Elsecar Heritage	Scheme development for energy efficient lighting/heating to various locations across the site	3	£ 5,000.00	£ -	£ -	£ -	£ -
Elsecar Heritage	Gutter/rainwater pipe replacement	2	£ 9,000.00	£ 9,000.00	£ 9,000.00	£ 9,000.00	£ 9,000.00
Worsbrough Mill	Maintenance of Mill Machinery	3	£ 3,000.00	£ 3,000.00	£ 33,000.00	£ 3,000.00	£ 3,000.00
Total			£ 77,500.00	£ 43,000.00	£ 62,500.00	£ 29,500.00	£ 29,500.00
GENERAL							
Various Sites	Gutter/Drainage Clearing and Maintenance	2	£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00
Total			£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00	£ 15,000.00
			2017/18	2018/19	2019/20	2020/21	2020/21
Total PM Programme			£ 1,191,000.00	£ 1,364,000.00	£ 542,500.00	£ 321,500.00	£ 311,500.00

PRIORITY RATING

1	Urgent works that will prevent immediate closure of premises and/or address and immediate high risk to the health and safety of occupants and/or remedy a serious breach of legislation.
2	Essential work required within 2 years that will prevent serious deterioration of the fabric or services and/or address a medium risk to the health and safety of occupants and/or remedy a less serious breach of legislation
3	Desirable work required within three to five years that will prevent deterioration of the fabric or services and/or address a low risk to the health and safety of occupants and/or remedy a minor breach of legislation
4	Long term work required outside the five year planning period that will prevent deterioration of the fabric or services.
	Works to be directly awarded to NPS (cabinet report paragraph 5.1)